

## ATTACHMENT 6 – BUDGET

Budget Category		Non-State Share* (Funding Match)	Requested Grant Funding	Total
(a)	Facilitate public workshop, cooperation among stakeholders, select consultant and present to City Council for awarding feasibility study	\$5,000	\$0	\$5,000
1	Identify regulatory requirements and regulatory steps to recharge recycled water at the Upland Basin	\$0	\$8,000	\$8,000
2	Evaluate facilities required to deliver recycled water to the Upland Basin	\$12,000	\$38,000	\$50,000
3	Evaluate potential or future recycled water uses, either within or outside Upland, which may be served as outcomes of facilities expansion	\$7,000	\$12,000	\$19,000
4	Evaluate/review qualities of storm water, recycled water, untreated imported water, and hydro-geological data of the Upland Basin	\$3,000	\$10,000	\$13,000
5	Identify the operating plan to meet regulatory requirements that provide the most recharge benefit in groundwater quality and quantity, given the sources of water available for recharge as recycled water, storm water and imported water	\$0	\$20,000	\$20,000
6	Model/evaluate impacts to the Chino Basin's groundwater, short-term and long-term, due to recycled water recharge	\$0	\$110,000	\$110,000
7	Assess impacts to down gradient existing supply wells due to recycled water recharge	\$0	\$15,000	\$15,000
8	Evaluate operational costs and staffing requirement for recharge operation	\$0	\$10,000	\$10,000
9	Identify probable and equitable benefits to the City resulting from the volume of recharge to the Upland Basin and the Chino Basin groundwater	\$0	\$15,000	\$15,000
10	Project Reports	\$0	\$12,000	\$12,000
<b>TOTAL</b>		<b>\$27,000</b>	<b>\$250,000</b>	<b>\$277,000</b>

Proposed budgets are best estimates at time of application, including relevant preliminary costs proposed by Wildermuth Environmental, Inc.